

**CITY OF BONITA SPRINGS, FLORIDA**

**ORDINANCE NO. 17-19**

**AN ORDINANCE OF THE CITY COUNCIL OF BONITA SPRINGS, FLORIDA, ADOPTING THE 2017 FIVE YEAR CAPITAL IMPROVEMENT PROGRAM ANNUAL UPDATE; PROVIDING FOR LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR EXCLUSION FROM CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Florida Statutes §163.3177(3)(a) requires that local government comprehensive plans contain a capital improvements element designed to consider the need for and the location of public facilities; and

**WHEREAS**, Florida Statutes §163.3177(3)(b) requires that local governments review the capital improvements element on an annual basis, and provides that modifications to update the five-year capital improvements schedule may be accomplished by ordinance; and

**WHEREAS**, “capital improvement” generally means physical assets constructed or purchased to provide, improve, or replace a public facility, typically large scale, high in cost, and may require multi-year financing; and

**WHEREAS**, Florida Statutes §163.3177(3)(a)4 requires that projects necessary to achieve and maintain adopted levels of service for the five-year planning period be included in the capital improvement schedule; and

**WHEREAS**, review by the City of Bonita Springs Local Planning Agency is not required for a capital improvements schedule update, which is not an amendment to the Comprehensive plan; and

**WHEREAS**, the Bonita Springs City Council held the required public hearings with all required public notice for the purpose of hearings.

**THE CITY OF BONITA SPRINGS HEREBY ORDAINS:**

**SECTION 1: RECITALS/INTENT.** The recitals set forth above are true and correct, and constitute legislative findings of the City Council.

**SECTION 2: AMENDMENT TO THE CAPITAL IMPROVEMENT SCHEDULE.** The Capital Improvement Program Annual Update is hereby adopted as set forth in Exhibit A, attached hereto and incorporated herein by reference.

**SECTION 3: EXCLUSION FROM CITY CODE/CODIFICATION.** It is the intent of the City of Bonita Springs City Council that the provisions of this Ordinance shall not be codified into the Bonita Springs Code, but that the Code Codifier shall have liberal

authority to codify this Ordinance as a separate document in accordance with prior directions given to said Codifier. The Code Codifier is hereby granted authority to update the Capital Improvement Program or to otherwise make notation by reference to this Ordinance in the City of Bonita Springs Comprehensive Plan, as amended.

**SECTION 4: EFFECTIVE DATE.** The effective date of this Ordinance shall be thirty days from its adoption date.

**SECTION 5: CONFLICTS.** This ordinance shall supersede any ordinances in conflict herewith to the extent that such conflict exists.

**SECTION 6: SEVERABILITY.** If any part of this ordinance is found to be invalid, preempted, or otherwise superseded, the remainder shall nevertheless be given full force and effect to the extent permitted by the severance of such invalid, preempted, or superseded part.

FIRST READING AND PUBLIC HEARING on the 20<sup>th</sup> day of September, 2017.


SECOND READING, PUBLIC HEARING AND ADOPTION on the 4<sup>th</sup> day and then continued to the 18<sup>th</sup> day of October, 2017.

DULY PASSED AND ENACTED by the City Council of the City of Bonita Springs, Lee County, Florida, this 18<sup>th</sup> day of October, 2017.

AUTHENTICATION:

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:   
\_\_\_\_\_  
City Attorney

Vote:

DeWitt	Aye	Quaremba	Aye
Forbes	Aye	Simmons	Aye
Gibson	Aye	Slachta	Aye
O'Flinn	Aye		

Date filed with City Clerk: 10/26/17

**Capital Improvement Program Annual Update**  
**Exhibit A**

**CITY OF BONITA SPRINGS  
FIVE YEAR CAPITAL IMPROVEMENTS PLAN**

Account #	Project Description	Fiscal Year Budget Plan					5 Year Total
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
	<b>ExpFunction: 513 - Finance &amp; Administration</b>						
30.402.513.6000	City Hall Building Repairs	\$ 138,500	\$ 225,000	\$ -	\$ -	\$ -	\$ 363,500
	<b>ExpFunction: 519 - Other Gen Gvmt</b>						
30.000.519.6000	Exotic Removal of FPL ROW Path	10,500	-	-	-	-	10,500
30.270.519.4909	Contingency	-	-	-	-	-	-
30.270.519.4910	Highway Monument along I-75	240,000	-	-	-	-	240,000
30.270.519.4911	Urban Design	225,000	100,000	50,000	-	-	375,000
30.270.519.4920	Flagpole along I-75	40,000	-	-	-	-	40,000
	<b>ExpFunction: 537 - Conservation/Resource Mgmt</b>						
30.000.537.6100	Water Issues/Land Acquisition from willing sellers	57,700	200,000	-	-	-	257,700
31.000.537.6100	Water Issues/Land Acquisition from willing sellers	125,000	-	-	-	-	125,000
30.611.537.6000	Beach Renourishment 2024	110,000	110,000	110,000	110,000	110,000	550,000
	<b>ExpFunction: 538 - Flood/Storm Water Mgmt</b>						
30.250.538.6801	Implementation of Storm Water Master Plan	-	323,604	100,000	450,000	500,000	1,373,604
30.250.538.6802	Spring Creek Restoration Plan	222,050	-	-	-	-	222,050
30.250.538.6804	Abernathy/Felts Stormwater	-	-	-	-	-	-
30.250.538.6805	Flowway Restoration	-	25,000	-	-	-	25,000
30.250.538.6806	Pine Lake Preserve	950,000	-	-	-	-	950,000
	<b>ExpFunction: 541 - Road &amp; Street Facilities</b>						
30.250.541.6305	CDBG Kentucky Street Sidewalk	-	-	-	-	-	-
30.250.541.6307	Res Sidewalks/Drainage	-	-	-	-	-	-
30.250.541.6308	Asphalt Overlays	350,000	225,000	125,000	100,000	125,000	925,000
30.250.541.6310	FDOT Pond on Arroyal Rd	-	-	-	-	-	-
30.250.541.6312	W Terry Ped/Bike Connectivity	-	-	-	-	-	-
30.250.541.6313	Bonita Bch Rd Vision Study	-	-	-	-	-	-
30.250.541.6314	Street Light Uniformity	20,000	10,000	10,000	10,000	10,000	60,000
30.250.541.6315	East Terry Vegetative Buffer/Wall	65,000	-	-	-	-	65,000
30.250.541.6317	Bonita Bch Rd/US 41 Quadrant	2,099,995	2,317,500	3,000,000	3,000,000	1,982,500	12,399,995
30.250.541.6318	Bonita Bch Rd Vision Implementation	-	805,745	834,255	2,650,000	350,000	4,640,000
30.250.541.6319	Roadway Restriping	30,000	30,000	40,000	25,000	25,000	150,000
30.250.541.6320	Multi-Use Pathways & Sidewalks	15,350	366,000	317,000	500,000	220,000	1,418,350
30.250.541.6321	Rail Road Crossing Improvements	308,800	455,480	96,500	96,500	-	957,280
30.250.541.6323	W. Terry St. Multi-Use Pathway	934,650	-	-	-	-	934,650
30.250.541.6324	Sun Trail	50,000	-	-	-	-	50,000
30.250.541.6330	CDBG - Multi-Use Pathways	308,924	-	-	-	-	308,924
30.250.541.6906	Median Landscape Enhancement	-	473,774	673,780	456,290	456,290	2,060,134
30.270.541.6322	US 41 Bridge Beautification	100,000	-	-	-	-	100,000
	<b>ExpFunction: 552 - Economic Development</b>						
31.000.552.6311	Downtown Redevelopment	250,000	-	-	-	-	250,000
	<b>ExpFunction: 572 - Parks &amp; Recreation</b>						
31.000.572.6100	Beach & Water Access	-	-	-	-	-	-
30.601.572.6000	Splash Pad(s)	-	300,000	-	-	-	300,000
30.602.572.6002	Skate Park Lighting to LED	-	11,450	-	-	-	11,450
30.602.572.6003	Rec Center Security Alarm System	7,800	-	-	-	-	7,800

**CITY OF BONITA SPRINGS  
FIVE YEAR CAPITAL IMPROVEMENTS PLAN**

Account #	Project Description	Fiscal Year Budget Plan					5 Year Total
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
30.602.572.6004	Rec Center Locker Room Expansion	-	-	100,000	-	-	100,000
31.602.572.6000	Recreation Center Improvements	-	-	-	-	-	-
31.602.572.6001	Fitness Expansion	-	-	-	-	-	-
30.603.572.6008	Comm Park Sealcoating Parking Lot	10,900	-	-	-	-	10,900
30.603.572.6009	Comm Park Parking Lot Lighting to LED	9,882	-	-	-	-	9,882
30.603.572.6010	Futsal Pavillion lighting to LED	-	-	14,795	-	-	14,795
30.603.572.6011	Tennis Court lighting to LED	-	8,024	-	-	-	8,024
31.603.572.6003	Tennis Court Shade Structure	-	-	-	-	-	-
31.603.572.6004	Well Pump House	-	-	-	-	-	-
30.604.572.6000	Pool Geothermal Heater/Chiller	100,000	-	-	-	-	100,000
30.604.572.6001	Pool Resurfacing	-	50,000	-	-	-	50,000
31.604.572.6000	Pool Landscaping	-	-	-	-	-	-
30.605.572.6009	Riverside Parking Sealcoating Parking Lot	11,400	-	-	-	-	11,400
30.605.572.6010	Riverside Park Lighting to LED	16,305	-	-	-	-	16,305
30.605.572.6011	Riverside Park Boardwalk Repairs	-	200,000	-	-	-	200,000
31.605.572.6006	Depot Park Playground Upgrades	-	-	-	-	-	-
31.605.572.6008	Skate Park	-	-	-	-	-	-
31.610.572.6005	Additional Trails/Entrance	-	-	-	-	-	-
31.610.572.6006	Remulch	-	-	-	-	-	-
31.610.572.6008	Exotic Plant Removal	-	-	-	-	-	-
31.611.572.6002	Dog Beach Park	-	-	200,000	-	-	200,000
31.611.572.6003	Big Hickory Island Beach Access Study	-	-	-	-	-	-
30.617.572.6001	Nature Place Shade Structure	18,000	-	-	-	-	18,000
30.621.572.6000	River Park Eagle Web Camera	15,000	-	-	-	-	15,000
31.621.572.6007	River Prk-US 41	-	-	-	-	-	-
31.621.572.6008	Shade Structures	-	-	-	-	-	-
31.622.572.6008	Bonita Trail	-	-	-	-	-	-
30.628.572.6001	Mayhood Park Exotics Removal	30,000	-	-	-	-	30,000
	<b>TOTALS</b>	<b>\$ 6,870,756</b>	<b>\$ 6,236,577</b>	<b>\$5,671,330</b>	<b>\$7,397,790</b>	<b>\$ 3,778,790</b>	<b>\$ 29,955,243</b>
		Fiscal Year Funding Plan					
	Funding Source	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	5 Year Total
	Transfers in from General Fund	\$ 2,707,337	\$ 3,880,097	\$4,822,830	\$ 1,291,290	\$ 1,091,290	\$ 13,792,844
	Transfers in from Gas Tax Fund	678,800	690,480	231,500	3,456,500	1,655,000	\$ 6,712,280
	Transfer in from Grant Fund	508,924	-	-	-	-	\$ 508,924
	Transfers in from Road Impact Fee Fund	2,099,995	1,366,000	317,000	650,000	-	\$ 4,432,995
	Transfers in from Regional Park Impact Fee Fund	-	-	200,000	-	-	\$ 200,000
	Transfers in from Community Park Impact Fee Fund	818,000	300,000	100,000	-	-	\$ 1,218,000
	Transfers in from Building Fees Fund	57,700	-	-	-	-	\$ 57,700
	Transfers in from 2011 Debt Service Fund Fund	-	-	-	2,000,000	1,032,500	\$ 3,032,500
	<b>TOTALS</b>	<b>\$ 6,870,756</b>	<b>\$ 6,236,577</b>	<b>\$5,671,330</b>	<b>\$7,397,790</b>	<b>\$ 3,778,790</b>	<b>\$ 29,955,243</b>