

CITY OF BONITA SPRINGS, FLORIDA

ORDINANCE NO. 18-18

**AN ORDINANCE OF THE CITY COUNCIL OF BONITA SPRINGS, FLORIDA, ADOPTING THE 2018 FIVE YEAR CAPITAL IMPROVEMENT PROGRAM ANNUAL UPDATE; PROVIDING FOR LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Florida Statute §163.3177(3)(a) requires that local government comprehensive plans contain a capital improvements element designed to consider the need for and the location of public facilities; and

**WHEREAS**, Florida Statute §163.3177(3)(b) requires that local governments review the capital improvements element on an annual basis, and provides that modifications to update the five-year capital improvements schedule may be accomplished by ordinance; and

**WHEREAS**, "capital improvement" generally means physical assets constructed or purchased to provide, improve, or replace a public facility, typically large scale, high in cost, and may require multi-year financing; and

**WHEREAS**, Florida Statute §163.3177(3)(a)4 requires that projects necessary to achieve and maintain adopted levels of service for the five-year planning period be included in the capital improvement schedule; and

**WHEREAS**, review by the City of Bonita Springs Local Planning Agency is not required for a capital improvements schedule update, which is not an amendment to the Comprehensive plan; and

**WHEREAS**, the Bonita Springs City Council held the required public hearings with all required public notice for the purpose of hearings.

**THE CITY OF BONITA SPRINGS HEREBY ORDAINS:**

**SECTION 1: RECITALS/INTENT.** The recitals set forth above are true and correct, and constitute legislative findings of the City Council.

**SECTION 2: AMENDMENT TO THE CAPITAL IMPROVEMENT SCHEDULE.** The Capital Improvement Program Annual Update is hereby adopted as set forth in Exhibit A, attached hereto and incorporated herein by reference.

**SECTION 3: CODIFICATION.** It is the intent of the City of Bonita Springs City Council that the provisions of this Ordinance shall be codified into the Bonita Springs Comprehensive Plan, specifically as an update to Objective 1.5 of the Capital Improvements Element. The Code Codifier is hereby granted authority to update the Capital Improvement Program or to otherwise make notation by reference to this Ordinance in the City of Bonita Springs Comprehensive Plan, as amended.

**SECTION 4: EFFECTIVE DATE.** The effective date of this Ordinance shall be thirty days from its adoption date.

**SECTION 5: CONFLICTS.** This ordinance shall supersede any ordinances in conflict herewith to the extent that such conflict exists.

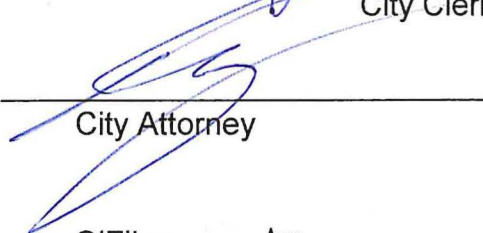
**SECTION 6: SEVERABILITY.** If any part of this ordinance is found to be invalid, preempted, or otherwise superseded, the remainder shall nevertheless be given full force and effect to the extent permitted by the severance of such invalid, preempted, or superseded part.

DULY PASSED AND ENACTED by the City Council of the City of Bonita Springs, Lee County, Florida, this 19 day of December, 2018.

AUTHENTICATION:

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:   
\_\_\_\_\_  
City Attorney

Vote:

Carr	<u>Aye</u>	O'Flinn	<u>Aye</u>
DeWitt	<u>Aye</u>	Quaremba	<u>Aye</u>
Forbes	<u>Aye</u>	Simmons	<u>Aye</u>
Gibson	<u>Aye</u>		

Date filed with City Clerk: 12/19/18

**Capital Improvement Program Annual Update**

## Exhibit A

## CAPITAL IMPROVEMENT PLAN

Capital Projects		Funding/Revenue Source	Expected Budget Carry-over as of Sept. 30, 2018	FY 2018-2019 Adopted Budget	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	Next Five Fiscal Years: FY 2023-2024 through FY 2027-2028	Total Ten Year Plan
Account	Project Description									
<b>IMPROVE STORM WATER MANAGEMENT (1st STRATEGIC PRIORITY)</b>										
30.250.538.6802	Spring Creek Restoration Plan	General Fund	435,312	325,000	-	-	-	-	-	325,000
		Loan Proceeds	-	-	2,475,000	-	-	-	-	2,475,000
30.250.538.6809	Spring Creek/Bonita Springs Golf Course Flood Improvement	Local Mitigation Strategy Grant	-	-	7,425,000	-	-	-	-	7,425,000
		<b>TOTAL</b>	-	-	<b>9,900,000</b>	-	-	-	-	<b>9,900,000</b>
30.250.538.6810	Storm Water Drainage Improvement Concepts	General Fund	125,000	-	-	-	-	-	-	-
		General Fund	587,500	-	-	-	-	-	-	-
30.250.538.6807	Logan Blvd Regional Floodway/Drainage	Local Mitigation Strategy Grant	-	1,762,500	-	-	-	-	-	1,762,500
		<b>TOTAL</b>	<b>587,500</b>	<b>1,762,500</b>	-	-	-	-	-	<b>1,762,500</b>
		Local Mitigation Strategy Grant	-	712,500	-	-	-	-	-	712,500
30.250.538.6806	Pine Lake Preserve	General Fund	237,500	-	-	-	-	-	-	-
		<b>TOTAL</b>	<b>237,500</b>	<b>712,500</b>	-	-	-	-	-	<b>712,500</b>
30.250.538.6808	Storm Water Utility	General Fund	99,519	180,000	-	-	-	-	-	180,000
30.270.519.4923	Leitner Creek	General Fund	13,501	-	-	-	-	-	-	-
	Land acquired for stormwater purposes	Funding to be identified	-	-	-	-	-	-	5,000,000	5,000,000
<b>TOTAL IMPROVE STORM WATER MANAGEMENT</b>			<b>1,498,332</b>	<b>2,980,000</b>	<b>9,900,000</b>	-	-	-	<b>5,000,000</b>	<b>17,880,000</b>
<b>TRANSPORTATION (2nd STRATEGIC PRIORITY)</b>										
<b>Bonita Beach Road Visioning and Quadrant:</b>										
30.250.541.6316	Bonita Beach Road/US 41 Study	Gas Tax	-	-	-	-	-	-	-	-
		General Fund	182,913	-	-	-	1,982,500	2,024,797	-	4,007,297
30.250.541.6317	Bonita Bch Rd/US 41 Quadrant	Gas Tax	899,988	-	-	2,000,000	-	-	-	2,000,000
		State & Federal Agencies	-	-	-	-	-	-	11,500,000	11,500,000
		Road Impact Fee	3,752,922	2,317,500	3,750,000	1,750,000	-	-	-	7,817,500
		<b>TOTAL</b>	<b>4,835,823</b>	<b>2,317,500</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>1,982,500</b>	<b>2,024,797</b>	<b>11,500,000</b>	<b>25,324,797</b>
30.250.541.6318	Bonita Bch Rd Vision Implementation	General Fund	646,474	450,000	834,255	2,650,000	350,000	800,000	6,175,000	11,259,255
<b>TOTAL Bonita Beach Road Visioning and Quadrant</b>			<b>5,482,297</b>	<b>2,767,500</b>	<b>4,584,255</b>	<b>6,400,000</b>	<b>2,332,500</b>	<b>2,824,797</b>	<b>17,675,000</b>	<b>36,584,052</b>
<b>Sidewalks and Multi-Use Pathways:</b>										
		General Fund	481,794	-	317,000	500,000	220,000	500,000	1,600,000	3,137,000
		Gas Tax	470,059	-	-	-	-	-	-	-
30.250.541.6320	Multi-Use Pathways & Sidewalks	Road Impact Fee	334,189	366,000	-	-	-	-	-	366,000
		Grant - CDBG	-	-	300,000	300,000	300,000	300,000	1,500,000	2,700,000
		Park Impact Fee	608,749	-	-	-	-	-	1,000,000	1,000,000
		<b>TOTAL</b>	<b>1,894,791</b>	<b>366,000</b>	<b>617,000</b>	<b>800,000</b>	<b>520,000</b>	<b>800,000</b>	<b>4,100,000</b>	<b>7,203,000</b>
30.250.541.6307	Res Sidewalks/Drainage	Gas Tax	6,368	-	-	-	-	-	1,000,000	1,000,000
30.250.541.6312	W Terry Ped/Bike Connectivity	Gas Tax	1,700	-	-	-	-	-	-	-

## CAPITAL IMPROVEMENT PLAN

Capital Projects		Funding/Revenue Source	Expected Budget Carry-over as of Sept. 30, 2018	FY 2018-2019 Adopted Budget	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	Next Five Fiscal Years: FY 2023-2024 through FY 2027-2028	Total Ten Year Plan
30.250.541.6323	W. Terry St. Multi-Use Pathway	Park Impact Fee	623,580	1,200,000	400,000	-	-	-	-	1,600,000
		Road Impact Fee	-	885,819	-	-	-	-	-	885,819
		Grants- Other	161,509	-	-	-	-	-	-	-
		Grant - CDBG	605,729	338,994	-	-	-	-	-	338,994
		<b>TOTAL</b>	<b>1,390,818</b>	<b>2,424,813</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,824,813</b>
30.250.541.6324	Sun Trail	Park Impact Fee	50,000	-	-	-	-	-	-	-
		General Fund	-	-	250,000	-	-	-	-	250,000
		<b>TOTAL</b>	<b>50,000</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>
		<b>TOTAL Sidewalks and Multi-Use Pathways</b>	<b>3,343,677</b>	<b>2,790,813</b>	<b>1,267,000</b>	<b>800,000</b>	<b>520,000</b>	<b>800,000</b>	<b>5,100,000</b>	<b>11,277,813</b>
30.250.541.6908	Logan Boulevard	Gas Tax	-	500,000	-	-	-	-	-	500,000
		Road Impact Fee (credits)	-	2,450,000	-	-	-	-	-	2,450,000
		<b>TOTAL</b>	<b>-</b>	<b>2,950,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,950,000</b>
30.250.541.6300	Minor Road, Sidewalk & Drainage Improvements	Gas Tax	-	250,000	100,000	150,000	250,000	100,000	650,000	1,700,000
30.250.541.6308	Asphalt Overlays	Gas Tax	196,074	208,309	225,000	125,000	100,000	125,000	750,000	1,533,309
		Gas Tax	-	30,000	40,000	25,000	30,000	30,000	175,000	330,000
30.250.541.6319	Roadway Restriping	General Fund	22,848	-	-	-	-	-	-	-
		<b>TOTAL</b>	<b>22,848</b>	<b>30,000</b>	<b>40,000</b>	<b>25,000</b>	<b>30,000</b>	<b>30,000</b>	<b>175,000</b>	<b>330,000</b>
30.250.541.6321	Rail Road Crossing Improvements	Gas Tax	10,637	280,000	126,325	126,325	-	-	1,566,430	2,099,080
		<b>TOTAL TRANSPORTATION</b>	<b>9,055,533</b>	<b>9,276,622</b>	<b>6,342,580</b>	<b>7,626,325</b>	<b>3,232,500</b>	<b>3,879,797</b>	<b>26,116,430</b>	<b>56,474,254</b>
<b>ENVIRONMENTAL PROTECTION (4th STRATEGIC PRIORITY)</b>										
30.000.537.6100	Water Issues/Land Acquisition from willing sellers	General Fund	-	-	200,000	-	-	-	-	200,000
		Building Fees	57,700	-	-	-	-	-	-	-
		General Fund	5,060	-	-	-	-	-	-	-
		<b>TOTAL</b>	<b>62,760</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
31.611.537.6009	Beach Renourishment 2024	General Fund	313,991	110,000	110,000	110,000	110,000	110,000	550,000	1,100,000
<b>TOTAL ENVIRONMENTAL PROTECTION</b>		<b>\$ 376,751</b>	<b>\$ 110,000</b>	<b>\$ 310,000</b>	<b>\$ 110,000</b>	<b>\$ 110,000</b>	<b>\$ 110,000</b>	<b>\$ 110,000</b>	<b>\$ 550,000</b>	<b>\$ 1,300,000</b>
<b>COMMUNITY AESTHETICS: DEVELOP AND IMPLEMENT URBAN DESIGN (5th STRATEGIC PRIORITY)</b>										
30.000.519.6000	Exotic Removal of FPL ROW Path	General Fund	-	-	10,500	-	-	-	-	10,500
30.250.541.6314	Street Light Uniformity	Gas Tax	20,000	10,000	10,000	10,000	10,000	10,000	50,000	100,000
30.602.572.6003	Rec. Center Security Alarm System	General Fund	7,800	-	-	-	-	-	-	-
30.603.572.6008	Comm Park Sealcoating Parking Lot	General Fund	-	-	10,900	-	-	-	-	10,900
30.603.572.6009	Comm Park Parking Lot Lighting	General Fund	-	-	9,882	-	-	-	-	9,882
30.604.572.6000	Pool Geothermal Heater/Chiller	General Fund	-	-	100,000	-	-	-	-	100,000

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Account	Project Description									
30.605.572.6009	Riverside Parking Sealcoating Parking Lot	General Fund	-	-	11,400	-	-	-	-	11,400
30.605.572.6010	Riverside Parking Lighting to LED	General Fund	-	-	16,305	-	-	-	-	16,305
30.617.572.6001	Nature Place Shade Structure	Park Impact Fee	18,000	-	-	-	-	-	-	-
30.621.572.6000	River Park Eagle Web Camera	General Fund	-	-	15,000	-	-	-	-	15,000
30.628.572.6001	Mayhood Park Exotics Removal	General Fund	-	-	30,000	-	-	-	-	30,000
31.000.552.6311	Downtown Redevelopment	General Fund	293,327	100,000	-	-	-	-	-	100,000
31.602.572.6000	Recreation Center Improvements	General Fund	49,462	-	-	-	-	-	-	-
31.602.572.6001	Fitness Expansion	Park Impact Fee	100,000	-	-	-	-	-	-	-
31.605.572.6002	Riverside Park Improvements	Park Impact Fee	151	-	-	-	-	-	-	-
31.605.572.6004	Bandshell Resod	General Fund	6,063	-	-	-	-	-	-	-
31.605.572.6006	Depot Park Playground Upgrades	General Fund	4,077	-	-	-	-	-	-	-
31.605.572.6008	Skate Park	Park Impact Fee	175,000	-	-	-	-	-	-	-
31.610.572.6004	E Terry St Park-Dog Park	Park Impact Fee	5,824	-	-	-	-	-	-	-
31.610.572.6005	Additional Trails/Entrance	Park Impact Fee	10,079	-	-	-	-	-	-	-
31.615.572.6001	Resod Liles Hotel Plaza Lawn	General Fund	13,500	-	-	-	-	-	-	-
31.621.572.6007	River Park-US 41	Park Impact Fee	15,900	-	-	-	-	-	-	-
		Grant-TDC	208,038	-	-	-	-	-	-	-
31.628.572.6000	Mayhood Playground	Park Impact Fee	14,905	-	-	-	-	-	-	-
30.250.541.6315	East Terry Vegetative Buffer/Wall	General Fund	67,842	-	-	-	-	-	-	-
30.250.541.6906	Median Landscape Enhancement	General Fund	45,475	-	-	-	-	-	1,000,000	1,000,000
31.604.572.6000	Pool Landscaping	General Fund	75,800	-	-	-	-	-	-	-
30.270.519.4910	Highway Monuments/Welcomes Signs	General Fund	300,000	-	-	-	-	-	-	-
30.270.519.4920	Flagpole along I-75	General Fund	40,000	-	-	-	-	-	-	-
30.250.541.6310	FDOT Pond on Arroyal Rd	General Fund	111,336	-	-	-	-	-	-	-
30.270.541.6322	Imperial River US 41 Bridge Beautification Project	General Fund	114,000	-	-	-	-	-	-	-
		Gas Tax	-	400,000	200,000	-	-	-	-	600,000
30.250.541.6325	Logan Boulevard Landscape & Lighting	Village Walk Funded	-	194,000	-	-	-	-	-	194,000
		General Fund	-	462,841	462,841	-	-	-	-	925,682
		<b>TOTAL</b>	<b>-</b>	<b>1,056,841</b>	<b>662,841</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,719,682</b>
30.270.519.4911	Urban Design	General Fund	325,000	100,000	50,000	-	-	-	-	150,000
<b>TOTAL COMMUNITY AESTHETICS STRATEGIC PRIORITY</b>			<b>\$ 2,021,379</b>	<b>\$ 1,266,841</b>	<b>\$ 926,828</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 1,050,000</b>	<b>\$ 3,273,669</b>
<b>OTHER</b>										
30.402.513.6000	City Hall Maintenance Update/Repairs	General Fund	138,500	295,000	125,000	-	-	-	-	420,000
	City Facilities Major Repairs	General Fund	-	-	-	-	-	-	1,000,000	1,000,000

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Capital Projects		Funding/Revenue Source	Expected Budget Carry-over as of Sept. 30, 2018	FY 2018-2019 Adopted Budget	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	Next Five Fiscal Years: FY 2023-2024 through FY 2027-2028	Total Ten Year Plan	
Account	Project Description										
30.270.519.4909	Vehicle Major Repairs and Replacement Reserve	General Fund		-	-	-	-	-	500,000	500,000	
	Technology Equipment Replacement Reserve	General Fund		-	-	-	-	-	500,000	500,000	
	Contingency	General Fund	13,991	-	-	-	-	-	-	-	-
		Park Impact Fee	36,610	-	-	-	-	-	-	-	-
	<b>TOTAL</b>		<b>50,601</b>	-	-	-	-	-	-	-	
30.270.519.4912	Relocate Dixie Moon	General Fund	47,914								
	<b>Total Other</b>		<b>237,015</b>	<b>295,000</b>	<b>125,000</b>	-	-	-	<b>2,000,000</b>	<b>2,420,000</b>	
	Less: Funded by Road Impact Fee Credits		-	(2,450,000)	-	-	-	-	-	(2,450,000)	
<b>TOTAL</b>			<b>\$ 13,189,010</b>	<b>\$ 11,478,463</b>	<b>\$ 17,604,408</b>	<b>\$ 7,746,325</b>	<b>\$ 3,352,500</b>	<b>\$ 3,999,797</b>	<b>\$ 34,716,430</b>	<b>\$ 78,897,923</b>	

FUNDING SOURCES										
	General Fund	4,805,299	2,022,841	2,553,083	3,260,000	2,662,500	3,434,797	11,325,000	25,258,221	
	Road Impact Fee	4,087,111	3,569,319	3,750,000	1,750,000	-	-	-	9,069,319	
	Gas Tax	1,604,828	1,678,309	701,325	2,436,325	390,000	265,000	4,391,430	9,862,389	
	Park Impact Fee	1,658,798	1,200,000	400,000	-	-	-	1,000,000	2,600,000	
	Building Fees	57,700	-	-	-	-	-	-	-	
	Village Walk Funded (Gen Fd)	-	194,000	-	-	-	-	-	194,000	
	Loan Proceeds	-	-	2,475,000	-	-	-	-	2,475,000	
	State and Federal Agencies	-	-	-	-	-	-	11,500,000	11,500,000	
	Grant	975,276	2,813,994	7,725,000	300,000	300,000	300,000	1,500,000	12,938,994	
	Funding to be Identified	-	-	-	-	-	-	5,000,000	5,000,000	
	<b>TOTAL</b>	<b>\$ 13,189,010</b>	<b>\$ 11,478,463</b>	<b>\$ 17,604,408</b>	<b>\$ 7,746,325</b>	<b>\$ 3,352,500</b>	<b>\$ 3,999,797</b>	<b>\$ 34,716,430</b>	<b>\$ 78,897,923</b>	