

CITY OF BONITA SPRINGS, FLORIDA

ORDINANCE NO. 19-13

AN ORDINANCE OF THE CITY COUNCIL OF BONITA SPRINGS, FLORIDA, ADOPTING THE 2019 FIVE YEAR CAPITAL IMPROVEMENT PROGRAM ANNUAL UPDATE; PROVIDING FOR LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statute §163.3177(3)(a) requires that local government comprehensive plans contain a capital improvements element designed to consider the need for and the location of public facilities; and

WHEREAS, Florida Statute §163.3177(3)(b) requires that local governments review the capital improvements element on an annual basis, and provides that modifications to update the five-year capital improvements schedule may be accomplished by ordinance; and

WHEREAS, “capital improvement” generally means physical assets constructed or purchased to provide, improve, or replace a public facility, typically large scale, high in cost, and may require multi-year financing; and

WHEREAS, Florida Statute §163.3177(3)(a)4 requires that projects necessary to achieve and maintain adopted levels of service for the five-year planning period be included in the capital improvement schedule; and

WHEREAS, review by the City of Bonita Springs Local Planning Agency is not required for a capital improvements schedule update, which is not an amendment to the Comprehensive plan; and

WHEREAS, the Bonita Springs City Council held the required public hearings with all required public notice for the purpose of hearings.

THE CITY OF BONITA SPRINGS HEREBY ORDAINS:

SECTION 1: RECITALS/INTENT. The recitals set forth above are true and correct, and constitute legislative findings of the City Council.

SECTION 2: AMENDMENT TO THE CAPITAL IMPROVEMENT SCHEDULE. The Capital Improvement Program Annual Update is hereby adopted as set forth in Exhibit A, attached hereto and incorporated herein by reference.

SECTION 3: CODIFICATION. It is the intent of the City of Bonita Springs City Council that the provisions of this Ordinance shall be codified into the Bonita Springs Comprehensive Plan, specifically as an update to Objective 1.5 of the Capital Improvements Element. The Code Codifier is hereby granted authority to update the Capital Improvement Program or to otherwise make notation by reference to this Ordinance in the City of Bonita Springs Comprehensive Plan, as amended.


SECTION 4: EFFECTIVE DATE. The effective date of this Ordinance shall be thirty days from its adoption date.

SECTION 5: CONFLICTS. This ordinance shall supersede any ordinances in conflict herewith to the extent that such conflict exists.

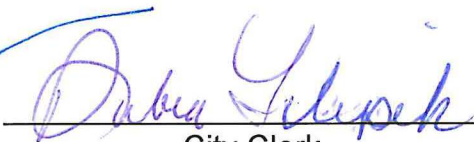
SECTION 6: SEVERABILITY. If any part of this ordinance is found to be invalid, preempted, or otherwise superseded, the remainder shall nevertheless be given full force and effect to the extent permitted by the severance of such invalid, preempted, or superseded part.

DULY PASSED AND ENACTED by the City Council of the City of Bonita Springs, Lee County, Florida, this 18th day of December, 2019.

AUTHENTICATION:



Mayor



City Clerk

APPROVED AS TO FORM:



City Attorney

Vote:

Carr	Aye	Quaremba	Aye
Forbes	Aye	Simmons	Aye
Gibson	Aye		

Date filed with City Clerk: 12/27/19

Capital Improvement Program Annual Update
Exhibit A

EXHIBIT A

CAPITAL IMPROVEMENT PLAN
as of October 1, 2019

Capital Projects		Funding/Revenue Source	FY 2019-2020 Adopted Budget	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	Next Five Fiscal Years: FY 2024-2025 through FY 2028-2029	Total Ten Year Plan
Account	Project Description								
IMPROVE STORM WATER MANAGEMENT (1st STRATEGIC PRIORITY)									
30.250.538.6809	Spring Creek/Bonita Springs Golf Course Flood Improvement (see page 99)	General Fund	2,475,000	-	-	-	-	-	2,475,000
		Local Mitigation Strategy Grant	7,425,000	-	-	-	-	-	7,425,000
		TOTAL	9,900,000	-	-	-	-	-	9,900,000
30.250.538.6810	Storm Water Drainage Improvement Concepts (see page 100)	State Legislative Appropriation	-	750,000	-	-	-	-	750,000
30.250.538.6808	Storm Water Utility (see page 101)	General Fund	55,000	-	-	-	-	-	55,000
30.250.538.6100	Land Acquired for Storm Water Purposes (see page 102)	General Fund	2,671,936	1,200,000	1,200,000	1,200,000	1,200,000	-	7,471,936
		Funding to be Identified	-	-	-	-	-	5,000,000	5,000,000
		TOTAL	2,671,936	1,200,000	1,200,000	1,200,000	1,200,000	5,000,000	12,471,936
TOTAL IMPROVE STORM WATER MANAGEMENT			12,626,936	1,950,000	1,200,000	1,200,000	1,200,000	5,000,000	23,176,936
TRANSPORTATION (2nd STRATEGIC PRIORITY)									
<u>Bonita Beach Road Visioning and Quadrant:</u>									
30.250.541.6317	Bonita Bch Rd/US 41 Quadrant (see page 103)	General Fund	-	-	482,500	524,797	-	-	1,007,297
		State & Federal Agencies	-	-	-	-	-	11,500,000	11,500,000
		Road Impact Fee	3,750,000	2,750,000	750,000	1,500,000	1,573,741	-	10,323,741
		TOTAL	3,750,000	2,750,000	1,232,500	2,024,797	1,573,741	11,500,000	22,831,038
30.250.541.6318	Bonita Beach Road Vision Implementation (see page 104)	General Fund	50,000	784,255	2,650,000	350,000	800,000	6,175,000	10,809,255
TOTAL Bonita Beach Road Visioning and Quadrant			3,800,000	3,534,255	3,882,500	2,374,797	2,373,741	17,675,000	33,640,293
<u>Sidewalks and Multi-Use Pathways:</u>									
30.250.541.6320	Multi-Use Pathways & Sidewalks (see page 105)	General Fund	50,000	500,000	500,000	500,000	500,000	1,600,000	3,650,000
		Gas Tax	-	-	-	-	-	1,000,000	1,000,000
		Grant - CDBG	300,000	300,000	300,000	300,000	300,000	1,500,000	3,000,000
		Park Impact Fee	-	-	-	-	-	1,000,000	1,000,000
		TOTAL	350,000	800,000	800,000	800,000	800,000	5,100,000	8,650,000

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Account	Project Description								
30.250.541.6323	W. Terry St. Multi-Use Pathway (see page 105)	General Fund	475,000	-	-	-	-	-	475,000
		Park Impact Fee	400,000	-	-	-	-	-	400,000
		Road Impact Fee	1,359,541	-	-	-	-	-	1,359,541
		TOTAL	2,234,541	-	-	-	-	-	2,234,541
30.250.541.6324	Sun Trail (see page 107)	Road Impact Fees	5,000,000	-	-	-	-	-	5,000,000
		General Fund	-	-	-	-	-	1,000,000	1,000,000
		TOTAL	5,000,000	-	-	-	-	1,000,000	6,000,000
TOTAL Sidewalks and Multi-Use Pathways			7,584,541	800,000	800,000	800,000	800,000	6,100,000	16,884,541
30.250.541.6300	Minor Road, Sidewalk & Drainage Improvements (see page 108)	Gas Tax	250,000	250,000	250,000	250,000	250,000	850,000	2,100,000
30.250.541.6308	Asphalt Overlays (see page 109)	Gas Tax	300,000	200,000	200,000	125,000	125,000	750,000	1,700,000
30.250.541.6319	Roadway Restriping (see page 110)	Gas Tax	250,000	250,000	188,987	188,987	188,987	944,935	2,011,896
30.250.541.6321	Rail Road Crossing Improvements (see page 111)	Gas Tax	340,000	900,000	800,000	126,325	200,000	1,566,430	3,932,755
TOTAL TRANSPORTATION			12,524,541	5,934,255	6,121,487	3,865,109	3,937,728	27,886,365	60,269,485
ENVIRONMENTAL PROTECTION (4th STRATEGIC PRIORITY)									
30.000.537.6100	Water Issues/Land Acquisition from Willing Sellers (see page 112)	General Fund	200,000	-	-	-	-	-	200,000
# to be assigned	Environmentally Sensitive Land Acquisitions (see page 113)	General Fund	-	200,000	200,000	200,000	200,000	1,000,000	1,800,000
31.611.537.6009	Beach Renourishment 2024 (see page 114)	General Fund	110,000	110,000	110,000	110,000	110,000	550,000	1,100,000
30.611.537.6000									
TOTAL ENVIRONMENTAL PROTECTION			\$ 310,000	\$ 310,000	\$ 310,000	\$ 310,000	\$ 310,000	\$ 1,550,000	\$ 2,100,000
COMMUNITY AESTHETICS: DEVELOP AND IMPLEMENT URBAN DESIGN (5th STRATEGIC PRIORITY)									
30.000.519.6000	Exotic Removal of FPL ROW Path (see page 115)	General Fund	10,500	-	-	-	-	-	10,500
30.250.541.6314	Street Light Uniformity (see page 116)	Gas Tax	10,000	10,000	10,000	10,000	10,000	50,000	100,000
30.603.572.6008	Comm Park Sealcoating Parking Lot (see page 117)	General Fund	15,000	-	-	-	-	-	15,000

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Account	Project Description								
30.603.572.6009	Comm Park Parking Lot Lighting to LED (see page 118)	General Fund	-	-	10,000	-	-	-	10,000
30.604.572.6000	Pool Geothermal Heater/Chiller (see page 119)	General Fund	100,000	-	-	-	-	-	100,000
30.605.572.6009	Riverside Parking Sealcoating Parking Lot (see page 120)	General Fund	15,000	-	-	-	-	-	15,000
30.605.572.6010	Riverside Parking Lighting to LED (see page 121)	General Fund	-	-	16,305	-	-	-	16,305
30.628.572.6001	Mayhood Park Exotics Removal (see page 122)	General Fund	60,000	75,000	-	-	-	-	135,000
31.000.552.6311	Downtown Redevelopment (see page 123)	General Fund	150,000	-	-	-	-	-	150,000
31.605.572.6004	Bandshell Lawn Re-grade/ Resod (see page 124)	General Fund	60,000	-	-	-	-	-	60,000
# to be assigned	Additional Soccer Fields (see page 125)	Park Impact Fee	-	100,000	-	-	-	-	100,000
30.610.572.6016	Dog Park Shade Structures (see page 126)	Park Impact Fees	38,000	-	-	-	-	-	38,000
# to be assigned	Dog Park Trail Overlay (see page 127)	General Fund	-	45,000	-	-	-	-	45,000
30.603.572.6015	Baseball Complex Master Plan for Design & Construction Phase I (see page 128)	General Fund	500,000	-	-	-	-	-	500,000
30.604.572.6001	Pool and Fountain Resurfacing (see page 129)	General Fund	-	58,000	-	-	-	-	58,000
# to be assigned	Recreation Center and Old Recreation Center Master Plan (see page 130)	Park Impact Fees	-	-	-	-	500,000	-	500,000
# to be assigned	Dog Beach Park (see page 131)	TDC Grant	-	-	-	-	-	2,100,000	2,100,000
# to be assigned	Community Hall Site & Amenities Master Plan (see page 132)	Park Impact Fees	-	-	-	-	-	500,000	500,000
# to be assigned	Dog Park Restroom Facility (see page 133)	Park Impact Fees	-	-	-	300,000	-	-	300,000
30.270.575.6014	Everglades Wonder Gardens Café upgrades (see page 134)	General Fund	100,000	-	-	-	-	-	100,000
30.250.541.6906	Median Landscape Enhancement (see page 135)	General Fund	-	750,000	75,000	425,000	-	4,000,000	5,250,000
30.270.519.4910	Highway Monuments/Welcome Signs (see page 136)	General Fund	-	-	250,000	250,000	250,000	-	750,000
30.270.519.4920	Flagpole along I-75 (see page 137)	General Fund	-	-	50,000	-	-	-	50,000

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Account	Project Description								
30.270.541.6322	Imperial River US 41 Bridge Beautification Project (see page 138)	General Fund	-	-	100,000	100,000	100,000	-	300,000
		General Fund	100,000	-	-	-	-	-	100,000
30.270.519.4912	Goodbread Grocery (AKA Dixie Moon) (see page 139)	FL Historic Resources Grant	-	200,000	-	-	-	-	200,000
		TOTAL	100,000	200,000	-	-	-	-	300,000
		Gas Tax	200,000	-	-	-	-	-	200,000
30.250.541.6325	Logan Boulevard Landscape & Lighting (see page 140)	General Fund	-	462,841	-	-	-	-	462,841
		TOTAL	200,000	462,841	-	-	-	-	662,841
30.270.519.4911	Urban Design (see page 141)	General Fund	50,000	-	200,000	200,000	-	-	450,000
TOTAL COMMUNITY AESTHETICS STRATEGIC PRIORITY			\$ 1,408,500	\$ 1,700,841	\$ 711,305	\$ 1,285,000	\$ 860,000	\$ 6,650,000	\$ 12,615,646
GOVERNMENT TRANSPARENCY: INCREASE OUTREACH/ACCESSIBILITY TO CITIZENS (7th STRATEGIC PRIORITY)									
30.240.513.6400	Technology Enhancements- Community Development Building Permits (see page 142)	Building Fee Fund	1,112,000	-	-	-	-	-	1,112,000
TOTAL GOVERNMENT TRANSPARENCY STRATEGIC PRIORITY			\$ 1,112,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,112,000
OTHER CAPITAL EXPENDITURES									
30.270.519.4924	City Facilities Major Repairs (see page 143)	General Fund	500,000	70,000	250,000	250,000	250,000	1,000,000	2,320,000
30.270.519.6400	Vehicle Major Repairs and Replacement Reserve (see page 144)	General Fund	200,000	85,000	95,000	100,000	110,000	550,000	1,140,000
30.240.513.6401	Technology Equipment Replacement Reserve (see page 145)	General Fund	10,000	10,000	10,000	10,000	10,000	500,000	550,000
Total Other			710,000	165,000	355,000	360,000	370,000	2,050,000	4,010,000
TOTAL			\$ 28,691,977	\$ 10,060,096	\$ 8,697,792	\$ 7,020,109	\$ 6,677,728	\$ 43,136,365	\$ 104,284,067
FUNDING SOURCES									
		Funding/Revenue Source	FY 2019-2020 Adopted Budget	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	Next Five Fiscal Years: FY 2024-2025 through FY 2028-2029	Total Ten Year Plan
		General Fund	7,957,436	4,350,096	6,198,805	4,219,797	3,530,000	16,375,000	42,631,134
		Road Impact Fee	10,109,541	2,750,000	750,000	1,500,000	1,573,741	-	16,683,282
		Gas Tax	1,350,000	1,610,000	1,448,987	700,312	773,987	5,161,365	11,044,651
		Park Impact Fee	438,000	100,000	-	300,000	500,000	1,500,000	2,838,000
		Building Fees	1,112,000	-	-	-	-	-	1,112,000
		State and Federal Agencies	-	-	-	-	-	11,500,000	11,500,000
		State Legislative Approp	-	750,000	-	-	-	-	750,000
		Grants	7,725,000	500,000	300,000	300,000	300,000	3,600,000	12,725,000
		Funding to be Identified	-	-	-	-	-	5,000,000	5,000,000
		TOTAL	\$ 28,691,977	\$ 10,060,096	\$ 8,697,792	\$ 7,020,109	\$ 6,677,728	\$ 43,136,365	\$ 104,284,067