

**CITY OF BONITA SPRINGS, FLORIDA**

**ORDINANCE NO. 21 – 11**

**AN ORDINANCE OF THE CITY COUNCIL OF BONITA SPRINGS, FLORIDA, ADOPTING THE 2021-2022 FIVE YEAR CAPITAL IMPROVEMENT PROGRAM ANNUAL UPDATE; PROVIDING FOR LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Florida Statute §163.3177(3)(a) requires that local government comprehensive plans contain a capital improvements element designed to consider the need for and the location of public facilities; and

**WHEREAS**, Florida Statute §163.3177(3)(b) requires that local governments review the capital improvements element on an annual basis, and provides that modifications to update the five-year capital improvements schedule may be accomplished by ordinance; and

**WHEREAS**, “capital improvement” generally means physical assets constructed or purchased to provide, improve, or replace a public facility, typically large scale, high in cost, and may require multi-year financing; and

**WHEREAS**, Florida Statute §163.3177(3)(a)4 requires that projects necessary to achieve and maintain adopted levels of service for the five-year planning period be included in the capital improvement schedule; and

**WHEREAS**, review by the City of Bonita Springs Local Planning Agency is not required for a capital improvements schedule update, which is not an amendment to the Comprehensive plan; and

**WHEREAS**, the Bonita Springs City Council held the required public hearings with all required public notice for the purpose of hearings.

**THE CITY OF BONITA SPRINGS HEREBY ORDAINS:**

**Section 1. Recitals Adopted.**

That each of the above stated recitals is hereby adopted as legislative findings of the City Council and confirmed as being true, and the same are hereby incorporated as a part of this Ordinance.

**Section 2. Amendment to the Capital Improvement Schedule.**

The Capital Improvement Program Annual Update is hereby adopted as set forth in Exhibit A, attached hereto and incorporated herein by reference.

**Section 3. Codification.**

It is the intent of the City of Bonita Springs City Council that the provisions of this Ordinance shall be codified into the Bonita Springs Comprehensive Plan, specifically as an update to Objective 1.5 of the Capital Improvements Element. The code editor is hereby granted authority to update the Capital Improvement Program or to otherwise make notation by reference to this Ordinance in the City of Bonita Springs Comprehensive Plan, as amended.

**Section 4. Effective Date.**

This Ordinance shall be effective immediately upon its adoption.

**Section 5. Conflicts.**

This Ordinance shall supersede any ordinances in conflict herewith to the extent that such conflict exists. Whenever the requirements or provisions of this Ordinance are in conflict with the requirements or provisions of the requirements of state or federal law, the more restrictive shall apply.

**Section 6. Severability.**

The provisions of this Ordinance are severable, and it is the intention to confer the whole or any part of the powers herein provided for. If any part of this Ordinance is found to be invalid, preempted, or otherwise superseded, the remainder shall nevertheless be given full force and effect to the extent permitted by the severance of such invalid, preempted, or superseded part as if adopted with such part had not been included herein.

DULY PASSED AND ENACTED by the City Council of the City of Bonita Springs, Lee County, Florida, this 15th day of December, 2021.

[SIGNATURE PAGE FOLLOWS]

AUTHENTICATION:

Red Stenger Diana G. Lopez  
Mayor City Clerk

APPROVED AS TO FORM:

[Signature]  
City Attorney

Vote:

Carr	Aye	Gibson	Aye
Purdon	Aye	Quaremba	Aye
Forbes	Aye	Steinmeyer	Aye
Corrie	Aye		

Date filed with City Clerk: 12/15/21

**Capital Improvement Program Annual Update**

**Exhibit A**

**EXHIBIT A- CAPITAL IMPROVEMENT PLAN**

**Fiscal Year 2021-2022**

Account	Project Description	Project Phase	Funding/ Revenue Source	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026	Fiscal Years 2026-2027 to 2030-2031	Total Ten Year Plan
<b>IMPROVE STORM WATER MANAGEMENT (1st STRATEGIC PRIORITY)</b>										
30.250.538.6100	Land acquired for stormwater purposes	Planning	General Fund	-	-	-	-	-	-	3,664,890
			HMGP Grant	-	-	-	-	-	-	7,050,000
			<b>TOTAL</b>	-	-	-	-	-	-	<b>10,714,890</b>
30.250.538.6110	Quinn/Downs/Dean Neighborhood Buy-out	Construction	Grant-FDEO	-	-	-	-	-	-	4,997,320
			General Fund	1,000,000	-	-	-	-	-	1,000,000
			<b>TOTAL</b>	<b>1,000,000</b>	-	-	-	-	-	<b>5,997,320</b>
30.250.538.6806	Pine Lake Preserve	Construction	Grant-FDEP	-	-	-	-	-	-	360,060
			General Fund	-	-	-	-	-	-	109,640
			<b>TOTAL</b>	-	-	-	-	-	-	<b>469,700</b>
30.250.538.6807	Logan Blvd Regional Floodway/Drainage	Design	General Fund	23,000	-	-	-	-	-	567,840
			Grant-LMS-FDEM	-	-	-	-	-	-	103,170
			Grant-LMS-FEMA	-	-	-	-	-	-	1,599,380
			<b>TOTAL</b>	<b>23,000</b>	-	-	-	-	-	<b>2,270,390</b>
30.250.538.6809	Spring Creek/Bonita Springs Golf Course Flood Improvement	Design	General Fund	966,810	-	-	-	-	-	3,392,780
			Grant-LMS-FDEM	-	-	-	-	-	-	128,630
			Grant-LMS-FEMA	-	-	-	-	-	-	7,224,190
			<b>TOTAL</b>	<b>966,810</b>	-	-	-	-	-	<b>10,745,600</b>
30.250.538.6810	Quinn/Downs/Dean West of Imperial Drain Improvements	Design	Grant-FDEP	-	-	-	-	-	-	750,000
			Grant-FDEO	-	-	-	-	-	-	11,021,920
			<b>TOTAL</b>	-	-	-	-	-	-	<b>11,771,920</b>
30.250.538.6811	Bio-Reactor Phase II	Construction	General Fund	50,000	-	-	-	-	-	450,000
			Grant-FDEP	-	-	-	-	-	-	276,780
			<b>TOTAL</b>	<b>50,000</b>	-	-	-	-	-	<b>726,780</b>
30.250.538.6812	Big Bend Road Drainage	Construction	Gas Tax	379,380	-	-	-	-	434,780	
30.250.538.6813	Citrus Park Drainage Project PH I	Construction	General Fund	289,590	330,910	330,910	-	-	-	988,980
			Grant-FDEM	2,978,200	-	-	-	-	-	3,079,730
			<b>TOTAL</b>	<b>3,267,790</b>	<b>330,910</b>	<b>330,910</b>	-	-	-	<b>4,068,710</b>
<b>TOTAL IMPROVE STORM WATER MANAGEMENT</b>				<b>\$ 5,686,980</b>	<b>\$ 330,910</b>	<b>\$ 330,910</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,200,090</b>
<b>TRANSPORTATION (2nd STRATEGIC PRIORITY)</b>										
<i>Bonita Beach Road Visioning and Quadrant:</i>										
30.250.541.6317	Bonita Bch Rd/US 41 Quadrant	Design	General Fund	-	-	-	-	-	-	182,910
			Gas Tax	-	-	-	-	-	-	899,990
			Road Impact Fee	-	-	-	-	-	-	8,564,940
			<b>TOTAL</b>	-	-	-	-	-	-	<b>9,647,840</b>
30.250.541.6318	Bonita Bch Rd Vision Implementation	Planning	General Fund	-	-	-	-	-	859,510	
<b>TOTAL Bonita Beach Road Visioning and Quadrant</b>				-	-	-	-	-	-	<b>10,507,350</b>



**EXHIBIT A- CAPITAL IMPROVEMENT PLAN**

**Fiscal Year 2021-2022**

Account	Project Description	Project Phase	Funding/ Revenue Source	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026	Fiscal Years 2026-2027 to 2030-2031	Total Ten Year Plan
30.250.541.6336	Imperial Shores Blvd Sidewalk	Construction	Road Impact Fee	845,620	455,340	-	-	-	-	1,305,720
30.250.541.6337	Dean Street Path & Sidewalk	Planning	Road Impact Fee	-	-	-	-	-	2,624,890	2,624,890
30.250.541.6338	W. Terry Street South Sidewalk	Design	Road Impact Fees	71,590	214,770	325,000	491,180	1,625,000	-	2,727,540
			General Fund	38,550	115,640	175,000	264,480	875,000	-	1,468,670
			<b>TOTAL</b>	<b>110,140</b>	<b>330,410</b>	<b>500,000</b>	<b>755,660</b>	<b>2,500,000</b>	-	<b>4,196,210</b>
30.250.541.6345	Cockleshell Sidewalk	Construction	Park Impact Fee	-	-	-	-	-	-	134,150
30.250.541.6346	Old 41 & Strike Lane Intersection Improvements	Planning	Road Impact Fees	91,350	356,260	356,260	-	-	-	803,870
30.250.541.6347	Old 41 & BB Rd Quadrant	Planning	Road Impact Fees	4,320,030	339,260	339,250	-	-	5,201,900	10,200,440
30.250.541.6348	Rosemary Drive	Planning	Road Impact Fees	364,210	1,166,580	1,166,580	-	-	-	2,697,370
<b>TOTAL Sidewalks and Multi-Use Pathways</b>				<b>8,998,450</b>	<b>7,105,150</b>	<b>2,562,090</b>	<b>1,605,660</b>	<b>2,875,000</b>	<b>12,784,920</b>	<b>46,113,170</b>
30.250.541.6300	Minor Road, Sidewalk & Drainage Improvements	Recurring	Gas Tax	-	-	-	350,000	350,000	1,750,000	2,805,340
			General Fund	400,000	350,000	350,000	-	-	-	1,100,000
			<b>TOTAL</b>	<b>400,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>	<b>3,905,340</b>
30.250.541.6308	Asphalt Overlays	Recurring	Gas Tax	500,000	200,000	125,000	125,000	200,000	750,000	1,900,000
30.250.541.6319	Roadway Restriping	Recurring	Gas Tax	-	250,000	188,990	188,990	100,000	944,940	1,922,920
30.250.541.6321	Rail Road Crossing Improvements	Planning	General Fund	-	-	-	-	-	750,000	750,000
30.250.541.6328	Decorative Street Lights conversion to LED	Construction	Gas Tax	50,000	-	-	-	-	-	509,990
30.250.541.6342	Traffic Calming	Construction	Gas Tax	45,000	25,000	15,000	15,000	50,000	250,000	445,000
30.250.541.6343	Bridge Maintenance	Recurring	Gas Tax	75,000	75,000	50,000	50,000	50,000	300,000	824,670
30.250.541.6349	Forrester Drive Drainage	Planning	General Fund	366,050	-	-	-	-	-	366,050
<b>TOTAL TRANSPORTATION</b>				<b>\$10,434,500</b>	<b>\$ 8,005,150</b>	<b>\$3,291,080</b>	<b>\$2,334,650</b>	<b>\$ 3,625,000</b>	<b>\$17,529,860</b>	<b>\$ 67,244,490</b>
<b>ENVIRONMENTAL PROTECTION (4th STRATEGIC PRIORITY)</b>										
30.000.537.6105	Environmentally Sensitive Land Acquisitions	Planning	General Fund	200,000	200,000	200,000	200,000	200,000	1,000,000	2,200,000
30.611.537.6000	Beach Renourishment Ord 12-05	Recurring	General Fund	110,000	110,000	110,000	110,000	110,000	600,000	1,788,590
<b>TOTAL ENVIRONMENTAL PROTECTION</b>				<b>\$ 310,000</b>	<b>\$ 310,000</b>	<b>\$ 310,000</b>	<b>\$ 310,000</b>	<b>\$ 310,000</b>	<b>\$ 1,600,000</b>	<b>\$ 3,988,590</b>

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<b>COMMUNITY AESTHETICS: DEVELOP AND IMPLEMENT URBAN DESIGN (5th STRATEGIC PRIORITY)</b>										
30.000.519.6000	Exotic Removal of FPL ROW Path	Planning	General Fund	-	-	-	-	-	-	10,500
30.250.541.6310	FDOT Pond on Arroyal Rd	Planning	General Fund	-	-	-	-	-	-	87,170
30.250.541.6315	East Terry Vegetative Buffer/Wall	Construction	General Fund	-	-	-	-	-	-	344,970
30.250.541.6906	Median Landscape Enhancement	Design	General Fund	-	-	-	-	-	-	761,260
30.270.519.4910	Highway Monuments/Welcome Signs	Planning	General Fund	600,000	250,000	250,000	-	-	-	1,400,000
30.270.519.4911	Urban Design	Planning	General Fund	100,000	200,000	200,000	-	-	-	577,930
30.270.519.4912	Goodbread Grocery (AKA Dixie Moon)	Planning	General Fund	100,000	100,000	-	-	-	-	498,100
30.270.519.4920	Flagpole along I-75	Planning	General Fund	50,000	-	-	-	-	-	90,000
30.270.519.4932	Dean St Kayak Launch	Complete	Park Impact Fees	-	-	-	-	-	-	12,220
30.270.541.6322	Imperial River US 41 Bridge Beautification	Planning	General Fund	-	-	100,000	100,000	100,000	-	414,000
30.270.545.6355	Parking Garage Feasibility	Planning	General Fund	50,000	-	-	-	-	-	50,000
30.270.572.6000	Additional Soccer Fields	Design	Park Impact Fees	-	300,000	-	-	-	-	400,000
30.270.573.4928	Acquisition of Public Art	Planning	General Fund	50,000	-	-	-	-	-	100,000
30.270.575.6014	Everglades Wonder Gardens Café upgrades	Construction	General Fund	-	-	-	-	-	-	99,690
30.602.572.6022	Small Recreation Building Improvements	Planning	General Fund	-	-	-	-	-	-	60,000
30.603.572.6008	Comm Park Sealcoating and Stop Replacements at Parking Lot	Construction	General Fund	13,500	-	-	-	-	-	52,880
30.603.572.6009	Comm Park Parking Lot Lighting to LED	Planning	General Fund	-	12,000	-	-	-	-	12,000
30.603.572.6015	Baseball Complex Master Plan for Design & Construction Phase II	Construction	General Fund	1,200,000	-	-	-	-	500,000	1,808,300
30.603.572.6017	Comm Park Basketball/Futsal Pavilion Resurfacing	Planning	General Fund	-	-	-	48,000	-	-	48,000
30.603.572.6350	Community Park Tennis Court Resurface	Planning	General Fund	13,360	-	-	-	-	-	13,360
30.604.572.6000	Pool Geothermal Heater/Chiller	Construction	General Fund	-	-	-	-	-	-	100,000
30.604.572.6001	Pool and Fountain Resurfacing	Construction	General Fund	-	-	-	-	-	-	65,000
30.604.572.6023	Pool Roof Replacement	Construction	General Fund	-	-	-	-	-	-	50,000
30.604.572.6024	Pool Family Restroom	Design	Park Impact Fees	-	-	-	-	-	-	100,000
30.605.572.6009	Riverside Park Sealcoating and Stop Replacements on Parking Lot	Construction	General Fund	-	-	-	-	-	-	28,910
30.605.572.6010	Riverside Park Lighting to LED	Planning	General Fund	18,000	-	-	-	-	-	18,000
30.605.572.6013	Bandshell Sidewalk/brick paver and flag pole holder replacement	Construction	General Fund	-	-	-	-	-	-	36,010
30.605.572.6351	Depot Park Playground Expansion	Design	General Fund	100,000	100,000	-	-	-	-	200,000

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30.605.572.6356	Island Park Entrance Improvements	Design	Park Impact Fee	50,000	-	-	-	-	-	50,000
30.609.572.6025	Community Hall Site & Amenities Master Plan	Planning	Park Impact Fees	-	-	-	-	-	1,000,000	1,000,000
30.610.572.6021	Dog Park Trail Overlay	Construction	General Fund	-	-	-	-	-	-	45,000
30.610.572.6026	Dog Beach Park	Planning	Grant-TDC	-	-	-	-	-	2,100,000	2,100,000
30.613.572.6029	Sealcoating Soccer Complex Parking	Planning	General Fund	17,000	-	-	-	-	-	17,000
30.615.572.6200	Liles Hotel & Plaza wall exterior painting	Design	General Fund	15,210	-	-	-	-	-	15,210
30.617.572.6001	Nature Place Shade Structure	Construction	Park Impact Fee	-	-	18,000	-	-	-	18,000
30.620.572.6028	Sealcoating Soccer Marni Fields Parking	Planning	General Fund	17,000	-	-	-	-	-	17,000
30.620.572.6352	Marni Fields Install Water & Sewer	Design	General Fund	50,000	-	-	-	-	-	50,000
30.628.572.6001	Mayhood Park Exotics Removal	Construction	General Fund	-	-	-	-	-	-	60,250
30.629.572.6353	Oak Creek Kayak Launch	Design	General Fund	80,000	-	-	-	-	-	80,000
30.630.572.6027	Palm Ave Pocket Park	Planning	General Fund	40,000	-	-	-	-	-	40,000
30.631.572.6210	Old Library Building Improvements	Planning	General Fund	350,000	-	-	-	-	-	350,000
31.000.552.6311	Downtown Redevelopment	Construction	General Fund	-	-	-	-	-	-	201,290
31.602.572.6000	Recreation Center Expansion and Improvements	Construction	General Fund	-	-	200,000	-	-	-	200,000
			Park Impact Fees	-	300,000	-	-	-	-	300,000
			<b>TOTAL</b>	-	<b>300,000</b>	<b>200,000</b>	-	-	-	<b>500,000</b>
31.603.572.6001	Community Park Improvements	Construction	General Fund	-	-	-	-	-	-	14,020
31.604.572.6000	Pool Landscaping	Planning	General Fund	-	-	-	-	-	-	38,750
31.604.572.6002	Children's Activity Pool & Family Restroom	Planning	General Fund	-	-	-	-	-	-	64,800
			Park Impact Fees	1,000,000	-	-	-	-	-	1,000,000
			<b>TOTAL</b>	<b>1,000,000</b>	-	-	-	-	-	<b>1,064,800</b>
31.605.572.6008	Skate Park	Construction	FDEP/LWCF	-	-	-	-	-	-	279,850
			Park Impact Fee	200,000	-	-	-	-	-	478,440
			<b>TOTAL</b>	<b>200,000</b>	-	-	-	-	-	<b>758,290</b>
31.621.572.6007	River Prk-US 41	Complete	Park Impact Fee	-	-	-	-	-	-	15,900
			General Fund	-	-	-	-	-	-	36,500
			<b>TOTAL</b>	-	-	-	-	-	-	<b>52,400</b>
31.628.572.6000	Mayhood Playground	Construction	Park Impact Fee	-	-	14,910	-	-	-	14,910
<b>TOTAL COMMUNITY AESTHETICS STRATEGIC PRIORITY</b>				<b>\$ 4,114,070</b>	<b>\$ 1,262,000</b>	<b>\$ 782,910</b>	<b>\$ 148,000</b>	<b>\$ 100,000</b>	<b>\$ 3,600,000</b>	<b>\$ 13,925,220</b>



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**Fiscal Year 2021-2022**

Account	Project Description	Project Phase	Funding/ Revenue Source	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026	Fiscal Years 2026-2027 to 2030-2031	Total Ten Year Plan
<b>GOVERNMENT TRANSPARENCY: INCREASE OUTREACH/ACCESSIBILITY TO CITIZENS (7th STRATEGIC PRIORITY)</b>										
30.240.513.6400	Technology Enhancements- Community Development Building Permits	Construction	Building Fee Fund	-	-	-	-	-	-	993,760
30.240.539.6354	Technology Infrastructure Planning	Planning	Grant	250,000	-	-	-	-	-	250,000
<b>TOTAL GOVERNMENT TRANSPARENCY STRATEGIC PRIORITY</b>				<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,243,760</b>
<b>OTHER CAPITAL EXPENDITURES</b>										
30.240.513.6401	Technology Equipment	Recurring	General Fund	60,000	50,000	50,000	50,000	-	500,000	712,220
30.240.513.6402	Back ups for Server Data	Planning	General Fund	40,000	-	-	-	-	-	40,000
30.270.519.4924	City Facilities Major Repairs	Construction	General Fund	250,000	250,000	250,000	250,000	250,000	2,500,000	4,021,730
30.270.519.4927	Security Upgrades in City Facilities	Construction	General Fund	-	-	-	-	-	-	65,000
30.270.519.4935	City Hall Generator Replacement	Planning	General Fund	300,000	-	-	-	-	-	300,000
30.270.519.4936	City Hall Sewer Lateral Repair Asphalt Overlay	Planning	General Fund	85,000	-	-	-	-	-	85,000
30.270.519.6400	Vehicle Major Repairs and Replacement	Recurring	General Fund	55,000	75,000	75,000	-	-	500,000	797,780
30.402.513.6400	Cameras in Council Chambers	Construction	General Fund	-	-	-	-	-	-	1,660
30.615.572.6019	Liles Roof Replacement & Stucco Repairs	Construction	General Fund	-	-	-	-	-	-	75,000
30.615.572.6030	Liles Hotel/Plaza/Cottages/Dock Security Cameras	Planning	General Fund	25,000	-	-	-	-	-	25,000
<b>Total Other</b>				<b>815,000</b>	<b>375,000</b>	<b>375,000</b>	<b>300,000</b>	<b>250,000</b>	<b>3,500,000</b>	<b>6,123,390</b>
<b>TOTAL CAPITAL IMPROVEMENT PLAN</b>				<b>\$21,610,550</b>	<b>\$10,283,060</b>	<b>\$5,089,900</b>	<b>\$3,092,650</b>	<b>\$4,285,000</b>	<b>\$26,229,860</b>	<b>\$139,725,540</b>
<b>FUNDING SOURCES</b>										
			<b>Funding/ Revenue Source</b>	<b>Fiscal Year 2021-2022</b>	<b>Fiscal Year 2022-2023</b>	<b>Fiscal Year 2023-2024</b>	<b>Fiscal Year 2024-2025</b>	<b>Fiscal Year 2025-2026</b>	<b>Fiscal Years 2026-2027 to 2030-2031</b>	<b>Total Ten Year Plan</b>
			General Fund	9,015,290	6,300,850	2,290,910	1,572,480	1,610,000	7,950,000	42,209,530
			Gas Tax	1,841,600	550,000	378,990	728,990	750,000	3,994,940	11,376,180
			Grants	3,528,200	300,000	200,000	300,000	300,000	3,600,000	42,121,030
			Road Impact Fee	5,975,460	2,532,210	2,187,090	491,180	1,625,000	8,684,920	37,366,340
			Park Impact Fee	1,250,000	600,000	32,910	-	-	2,000,000	5,658,700
			Building Fees	-	-	-	-	-	-	993,760
			<b>TOTAL</b>	<b>\$21,610,550</b>	<b>\$10,283,060</b>	<b>\$5,089,900</b>	<b>\$3,092,650</b>	<b>\$4,285,000</b>	<b>\$26,229,860</b>	<b>\$139,725,540</b>
<b>Year 1 to 5 Budgeted Expenditures</b>								<b>\$44,361,160</b>		